



QUICK FACTS

Fiscal Years Ended: June 30, 2019
North Central Regional Transit District
Española, New Mexico



QUICK FACTS

NCRTD MISSION STATEMENT:

The mission of the North Central Regional Transit District is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and economic opportunities throughout the region.

NCRTD VISION STATEMENT:

To be the leading rural public transportation organization connecting communities and enhancing cultural, environmental, social and economic opportunities for the betterment of our region.

ABOUT US:

The North Central Regional Transit District began service in 2007. It provides 25 fare-free and two premium fare-based bus transit routes connecting communities and pueblos throughout the counties of north central New Mexico including Los Alamos, Rio Arriba, Santa Fe and Taos, as well as the pueblos of Pojoaque, Nambé, Tesuque, San Ildefonso, Santa Clara, Ohkay Owingeh, Picuris and Taos. Further expanding its reach, the signature RTD Blue Buses provide riders with connections to New Mexico Rail Runner, Santa Fe Trails, NMDOT Park and Ride, Los Alamos Atomic City Transit Po'Pay Messenger Transit and Red River Miner's Transit.

All of its buses are ADA accessible and equipped with bicycle racks.

The RTD provides service on 27 Fixed and Flex routes, one Demand Response service in the Española area, one Dial-a-Ride service and Paratransit (complementary) and Demand service in the Taos area.

FOR MORE INFORMATION, SUGGESTIONS OR FEEDBACK CALL OR VISIT:

ADDRESS:

1327 N. Riverside Drive
Española, NM 87532

TELEPHONE:

Main line: 505-629-4725
Toll-Free: 866-206-0754
Fax: 505-747-6647

WEBSITES:

www.ncrtd.org
RidetheBlueBus.com

RIDERSHIP

FISCAL YEAR 2019:

(July 1, 2018 – June 30, 2019)

PASSENGER TRIPS, ANNUAL
NCRTD OPERATED ROUTES: 294,313
ALL FUNDED ROUTES*: 234,375
TOTAL: 528,688

**Funded routes are those NCRTD funds though operated by Santa Fe Trails, Los Alamos Atomic City Transit*

TOTAL SERVICE AREA:
10,079 square miles

DAYS OF SERVICE:

The RTD Blue Buses provide service Monday through Friday (excluding certain recognized holidays). The RTD Mountain Trail, Angel Fire and (winter)seasonal TSV Green routes offer service seven-days-per-week (including holidays) and the Taos Express provides Saturday and Sunday express service.

COST TO RIDE THE RTD:

The RTD Mountain Trail and Taos Express routes are fare-based premium services. Demand response charges a small fee. All other routes are fare-free.

STATISTICS

FLEET: 75

03-Passenger	1	25-Passenger	1
09-Passenger	3	26-Passenger	1
12-Passenger	1	27-Passenger	2
14-Passenger	43	28-Passenger	5
18-Passenger	14	32-Passenger	2
20-Passenger	1	36-Passenger	1

Contingency Fleet: 20%
Vehicle Miles Annually: 1.54 million

NCRTD EMPLOYEES: 76

Administration:	12
Operations:	64
Including Transit Operators:	50
Facilities & Maintenance:	7

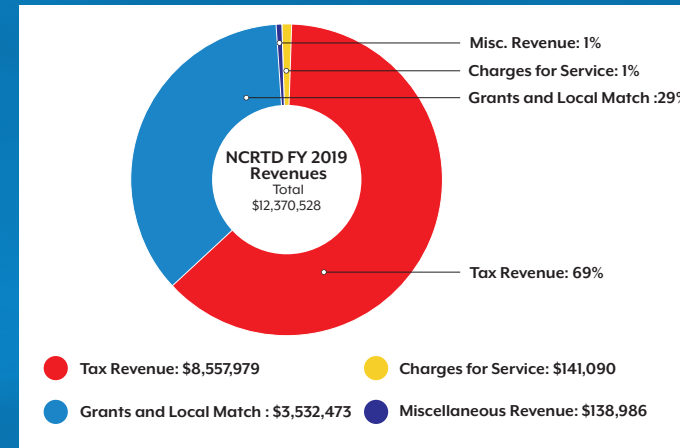
FACILITIES:

Bus Stops:	449
Bus Passenger Shelters:	48

FISCAL YEAR 2019 FINANCIAL HIGHLIGHTS

BUDGET:

On June 30, 2017, the District adopted a balanced operating budget for Fiscal Year 2019 of \$13,175,907 million. Revenues received during the 2019 Fiscal Year were \$12,370,528 vs. \$11,601,268* of expenses incurred. This means that the District received \$769,260 more than it spent.



REVENUES:

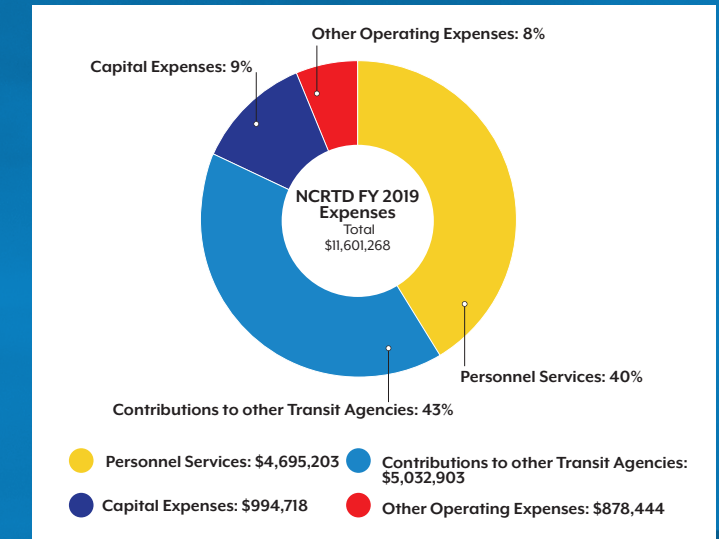
For Fiscal Year 2019 the District received revenues in the amount of \$12,370,528. The revenues were received from the following sources: Federal and State grants (29%), Transit Gross Receipt Taxes (69%), and miscellaneous sources (2%). The increase in revenue during FY2019 is related to several reimbursable grant revenue received for grants that were closed and completed in FY2019 and a significant increase in investment revenue related to the diversification of the District's investment portfolio.

EXPENSES:

Expenses incurred during Fiscal Year 2019 totaled \$11,601,268 consisting of the following: GRT Contributions to other Transit Agencies (43%), Personnel services salaries (40%), Capital outlay* (9%), and Other Operating Expenses (8%).***

The largest expenditure category at related to GRT contributions made to other Transit agencies that provide services within the

District's service area such as: the New Mexico Rail Runner, Santa Fe Trails and Atomic City Transit in Los Alamos County. The slight increase in expenses is net effect of increases in salaries, benefits, insurance costs and contributions to other transit agencies due to an increase in GRT.



OVERALL:

For the fiscal year 2019 ending June 30, 2019, AXIOM, CPAs and Business Advisors, the District's external auditors, expressed an unmodified opinion which is the best opinion that can be received (often referred to as a 'clean' audit).

The NCRTD Finance department oversees and handles all financial aspects of the District that is inclusive of Accounts Payable, Accounts Receivable, Payroll and maintaining the General Ledger. The Finance Department is also responsible for all the aspects of the District's financial obligations and reporting in relation to grants compliance and procurements.

A high standard of excellence, fiscal responsibility and values drives the District's Finance Department the goal of the department is to provide outstanding levels of support and timely and cost-effective service and products while conforming to the highest level of Ethical standards.

COMMUNITIES SERVED

PUEBLOS & NATIONS:

OHKAY OWINGEH
SAN ILDEFONSO
TESUQUE
POJOAQUE
SANTA CLARA
NAMBÉ
TAOS
PICURIS
JICARILLA

COLFAX COUNTY:

ANGEL FIRE

LOS ALAMOS COUNTY:

LOS ALAMOS

RIO ARRIBA COUNTY:

ESPAÑOLA
EL RITO
OJO CALIENTE
CHAMA
DULCE
TIERRA AMARILLA
CEBOLLA
GHOST RANCH
ABIQUIU
CHIMAYO
CORDOVA
TRUCHAS
OJO SARCO
DIXON
EMBUDO
SANTA CLARA
EL DUENDE
LA PUEBLA
HERNANDEZ
VELARDE

SAN JUAN

COUNTY:

FARMINGTON
BLOOMFIELD

SANTA FE COUNTY:

SANTA FE
ESPAÑOLA
ELDORADO
EDGEWOOD
MORIARTY (TORRANCE COUNTY)
SKI SANTA FE
STANLEY
LA CIENEGA
LA CIENEGUILLA
CHIMAYO
GALISTEO
MADRID
TESUQUE VILLAGE
*AND THE FACILITIES OF OÑATE MILITARY
COMPLEX (HOMELAND SECURITY,
NATIONAL GUARD, TROOP COMMAND)
NM CORRECTIONS DEPARTMENT
SF COUNTY ADULT DETENTION CENTER

TAOS COUNTY:

TOWN OF TAOS
TAOS SKI VALLEY
VALDEZ
ARROYO SECO
QUESTA
COSTILLA
RED RIVER
PEÑASCO
TRES PIEDRAS
UNM TAOS-KLAUER
LA LAMA
CERRO
ARROYO HONDO
LAS TRAMPAS
CHAMISAL
RJO LUCIO
RODARTE
VADITO
TALPA
PILAR
RANCHOS DE TAOS

NCRTD FY2019 MILESTONES

- For the fourth consecutive year, the NCRTD Finance department was honored by the Government Finance Officers Association (GFOA) for its Comprehensive Annual Financial Report (CAFR) and the third consecutive year for its Distinguished Budget Presentation. This year also marked the first time the District was honored for its Popular Annual Financial Report. These are three of the highest acknowledgments in government accounting;
- The FY 2019 financial audit once again received an unqualified opinion with no findings;
- The District celebrated record ridership seeing a 1.68% increase in rides and bucking the national trend which saw an average decrease in annual rides;

HIGHLIGHTS & HISTORY

- 2003** - New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State
- 2004** - The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission
- The NCRTD is established with ten member entities
- 2006** - The NCRTD adopted a comprehensive Service Plan
- 2007** - Consolidation with the Española - Rio Arriba County transit service.
- Service begins in October
- 2008** - Taos County joins the NCRTD now with 11 member entities
- Wins its first Gross Receipts Tax (GRT) election adopting 1/8 of 1% tax
- 2009** - The American Recovery and Reinvestment Act awards \$2.5 million in stimulus dollars to acquire the property and building for the NCRTD's future transit center
- 2012** - Dedicates its new headquarters, the Jim West Regional Transit Center in Española
- The Town of Edgewood joins NCRTD
- 2013** - Nambé Pueblo joins NCRTD, now at 13 member entities
- 2014** - Celebrates the 10th Anniversary of its creation
- The Town of Taos joins the NCRTD
- 2015** - The NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation
- The District receives the award for New Mexico Department of Transportation Section 5311 Transit System of the Year
- The NCRTD assumes operation of the Taos Chile Line from the Town of Taos and Launches the RTD Chile Line
- As part of its Five-Year Transit Service plan update, initiated system-wide route modifications and enhancements to provide more user-friendly pickup and drop-off times
- The NCRTD Board approves the RTD Mountain Trail Route to provide the first-ever public transportation service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe
- Completes its Long Range Service Plan to provide a blueprint for operations into 2035
- 2016** - Conducted a new rider survey which saw that 94% of passengers are very satisfied or satisfied with the service
- 2017** - Launched the Jicarilla Route in partnership with the Jicarilla Apache Nation -- a route that provides service from Chama to Dulce and Farmington in San Juan County
- Secured an additional \$1.02 million in Transportation Alternatives Program grants towards an ADA Transition plan to bring stops and shelters into compliance
- 2018** - Voters in the District's four-county area overwhelmingly reauthorized the Regional Transit Gross Receipts Tax and removal of the tax's 2024 sunset with 74% in favor
- For the second time in four years, the NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation
- The NCRTD receives a \$3.6 million grant from the FTA towards the construction of a 12,000 sq. ft. Transit Maintenance Facility, Vehicle Wash Bay and Fueling Station to be located at the District headquarters in Española. A second FTA grant of \$1.29 million was also awarded under the BUILD program
- The Village of Chama and the Village of Taos Ski Valley become the 15th and 16th members on the NCRTD Board of Directors, consecutively
- 2019** - Two pilot services that were launched in FY 2018 became permanent. The 190 Jicarilla route with service between Dulce, Chama and Farmington, and a Town of Taos Demand service operating within ¾ mile of the Chile Red route
- The Village of Questa became the 17th member of the NCRTD Board
- Secured \$7.7 million to fully fund the Española transit maintenance facility, wash bay and fueling station



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